

**COUNCIL FAIRSHARE STATE REPORT**

For: 7/1/2010 thru 6/30/2011

Date: 3/31/2011

| State   | Equality | Membership   | Contributions | Sum          | Budgeted     | Difference   | %    |
|---------|----------|--------------|---------------|--------------|--------------|--------------|------|
| CT      | \$0.00   | \$2,669.00   | \$75.00       | \$2,744.00   | \$18,830.00  | \$16,086.00  | 15%  |
| MA      | \$400.00 | \$47,966.00  | \$1,714.12    | \$50,080.12  | \$73,073.00  | \$22,992.88  | 69%  |
| ME      | \$0.00   | \$17,814.00  | \$1,805.00    | \$19,619.00  | \$28,191.00  | \$8,572.00   | 70%  |
| NH      | \$0.00   | \$0.00       | \$380.00      | \$380.00     | \$7,112.00   | \$6,732.00   | 5%   |
| RI      | \$0.00   | \$3,069.00   | \$100.00      | \$3,169.00   | \$4,753.00   | \$1,584.00   | 67%  |
| VT      | \$0.00   | \$15,345.00  | \$1,610.00    | \$16,955.00  | \$18,830.00  | \$1,875.00   | 90%  |
| NEOA    | \$400.00 | \$86,863.00  | \$5,684.12    | \$92,947.12  | \$150,789.00 | \$57,841.88  | 62%  |
| NJ      | \$0.00   | \$47,166.00  | \$2,000.00    | \$49,166.00  | \$51,775.00  | \$2,609.00   | 95%  |
| NY      | \$400.00 | \$99,870.00  | \$2,080.00    | \$102,350.00 | \$171,140.00 | \$68,790.00  | 60%  |
| AEEE    | \$400.00 | \$147,036.00 | \$4,080.00    | \$151,516.00 | \$222,915.00 | \$71,399.00  | 68%  |
| DC      | \$0.00   | \$10,007.00  | \$1,579.60    | \$11,586.60  | \$16,436.00  | \$4,849.40   | 70%  |
| DE      | \$0.00   | \$4,269.00   | \$210.00      | \$4,479.00   | \$7,330.00   | \$2,851.00   | 61%  |
| MD      | \$0.00   | \$29,890.00  | \$4,927.68    | \$34,817.68  | \$47,167.00  | \$12,349.32  | 74%  |
| PA      | \$0.00   | \$73,449.00  | \$700.00      | \$74,149.00  | \$85,120.00  | \$10,971.00  | 87%  |
| VA      | \$0.00   | \$27,221.00  | \$1,250.00    | \$28,471.00  | \$58,995.00  | \$30,524.00  | 48%  |
| WV      | \$200.00 | \$19,814.00  | \$0.00        | \$20,014.00  | \$37,624.00  | \$17,610.00  | 53%  |
| MEAEOPP | \$200.00 | \$164,650.00 | \$8,667.28    | \$173,517.28 | \$252,672.00 | \$79,154.72  | 69%  |
| AL      | \$0.00   | \$49,635.00  | \$3,825.00    | \$53,460.00  | \$88,061.00  | \$34,601.00  | 61%  |
| FL      | \$0.00   | \$58,942.00  | \$3,846.66    | \$62,788.66  | \$94,225.00  | \$31,436.34  | 67%  |
| GA      | \$0.00   | \$47,566.00  | \$3,972.00    | \$51,538.00  | \$57,256.00  | \$5,718.00   | 90%  |
| KY      | \$200.00 | \$32,690.00  | \$4,215.76    | \$37,105.76  | \$62,010.00  | \$24,904.24  | 60%  |
| MS      | \$0.00   | \$23,952.00  | \$1,530.00    | \$25,482.00  | \$49,380.00  | \$23,898.00  | 52%  |
| NC      | \$0.00   | \$55,635.00  | \$925.00      | \$56,560.00  | \$103,513.00 | \$46,953.00  | 55%  |
| SC      | \$0.00   | \$40,428.00  | \$2,647.66    | \$43,075.66  | \$73,255.00  | \$30,179.34  | 59%  |
| TN      | \$0.00   | \$32,221.00  | \$5,252.71    | \$37,473.71  | \$57,038.00  | \$19,564.29  | 66%  |
| SAEOPP  | \$200.00 | \$341,069.00 | \$26,214.79   | \$367,483.79 | \$584,738.00 | \$217,254.21 | 63%  |
| AR      | \$0.00   | \$50,235.00  | \$4,518.00    | \$54,753.00  | \$80,512.00  | \$25,759.00  | 68%  |
| LA      | \$0.00   | \$49,256.66  | \$3,490.00    | \$52,746.66  | \$52,613.00  | (\$133.66)   | 100% |
| NM      | \$200.00 | \$33,490.00  | \$493.00      | \$34,183.00  | \$40,129.00  | \$5,946.00   | 85%  |
| OK      | \$0.00   | \$49,835.00  | \$2,040.70    | \$51,875.70  | \$60,343.00  | \$8,467.30   | 86%  |
| TX      | \$0.00   | \$107,908.00 | \$2,741.02    | \$110,649.02 | \$208,884.00 | \$98,234.98  | 53%  |
| SWASAP  | \$200.00 | \$290,724.66 | \$13,282.72   | \$304,207.38 | \$442,481.00 | \$138,273.62 | 69%  |

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|--------------------|-------------------|-----------------------|--------------------|-----------------------|-----------------------|-----------------------|------------|
| IA                 | \$0.00            | \$46,366.00           | \$785.00           | \$47,151.00           | \$63,785.00           | \$16,634.00           | 74%        |
| IL                 | \$0.00            | \$82,187.00           | \$1,698.00         | \$83,885.00           | \$155,324.00          | \$71,439.00           | 54%        |
| IN                 | \$0.00            | \$20,214.00           | \$71.00            | \$20,285.00           | \$44,845.00           | \$24,560.00           | 45%        |
| KS                 | \$0.00            | \$21,883.00           | \$650.00           | \$22,533.00           | \$40,602.00           | \$18,069.00           | 55%        |
| MI                 | \$0.00            | \$52,169.50           | \$50.00            | \$52,219.50           | \$75,467.00           | \$23,247.50           | 69%        |
| MN                 | \$200.00          | \$50,797.00           | \$1,696.01         | \$52,693.01           | \$66,508.00           | \$13,814.99           | 79%        |
| MO                 | \$0.00            | \$31,152.00           | \$100.00           | \$31,252.00           | \$68,575.00           | \$37,323.00           | 46%        |
| NE                 | \$0.00            | \$17,945.00           | \$100.00           | \$18,045.00           | \$33,126.00           | \$15,081.00           | 54%        |
| OH                 | \$0.00            | \$58,242.00           | \$557.00           | \$58,799.00           | \$85,192.00           | \$26,393.00           | 69%        |
| WI                 | \$0.00            | \$45,559.00           | \$700.00           | \$46,259.00           | \$82,834.00           | \$36,575.00           | 56%        |
| MAEOPP             | \$200.00          | \$426,514.50          | \$6,407.01         | \$433,121.51          | \$716,258.00          | \$283,136.49          | 60%        |
| CO                 | \$0.00            | \$31,290.00           | \$1,967.50         | \$33,257.50           | \$49,744.00           | \$16,486.50           | 67%        |
| MT                 | \$0.00            | \$24,352.00           | \$2,120.00         | \$26,472.00           | \$42,268.00           | \$15,796.00           | 63%        |
| ND                 | \$0.00            | \$11,476.00           | \$2,670.00         | \$14,146.00           | \$18,940.00           | \$4,794.00            | 75%        |
| SD                 | \$0.00            | \$5,738.00            | \$517.90           | \$6,255.90            | \$16,472.00           | \$10,216.10           | 38%        |
| UT                 | \$0.00            | \$16,145.00           | \$645.00           | \$16,790.00           | \$26,088.00           | \$9,298.00            | 64%        |
| WY                 | \$0.00            | \$8,807.00            | \$2,902.57         | \$11,709.57           | \$11,865.00           | \$155.43              | 99%        |
| ASPIRE             | \$0.00            | \$97,808.00           | \$10,822.97        | \$108,630.97          | \$165,377.00          | \$56,746.03           | 66%        |
| AS                 | \$0.00            | \$0.00                | \$0.00             | \$0.00                | \$2,358.00            | \$2,358.00            | 0%         |
| AZ                 | \$0.00            | \$13,676.00           | \$546.00           | \$14,222.00           | \$40,165.00           | \$25,943.00           | 35%        |
| CA                 | \$400.00          | \$113,239.00          | \$6,195.79         | \$119,834.79          | \$240,745.00          | \$120,910.21          | 50%        |
| FM                 | \$0.00            | \$0.00                | \$0.00             | \$0.00                | \$2,468.00            | \$2,468.00            | 0%         |
| GU                 | \$200.00          | \$0.00                | \$600.00           | \$800.00              | \$4,717.00            | \$3,917.00            | 17%        |
| HI                 | \$0.00            | \$16,407.00           | \$300.00           | \$16,707.00           | \$21,298.00           | \$4,591.00            | 78%        |
| MH                 | \$0.00            | \$3,000.00            | \$80.00            | \$3,080.00            | \$2,322.00            | (\$758.00)            | 133%       |
| MP                 | \$0.00            | \$0.00                | \$0.00             | \$0.00                | \$2,358.00            | \$2,358.00            | 0%         |
| NV                 | \$0.00            | \$0.00                | \$170.00           | \$170.00              | \$12,229.00           | \$12,059.00           | 1%         |
| PW                 | \$200.00          | \$0.00                | \$0.00             | \$200.00              | \$2,395.00            | \$2,195.00            | 8%         |
| WESTOP             | \$800.00          | \$146,322.00          | \$7,891.79         | \$155,013.79          | \$331,055.00          | \$176,041.21          | 47%        |
| AK                 | \$0.00            | \$3,269.00            | \$0.00             | \$3,269.00            | \$4,862.00            | \$1,593.00            | 67%        |
| ID                 | \$0.00            | \$11,807.00           | \$200.00           | \$12,007.00           | \$12,302.00           | \$295.00              | 98%        |
| OR                 | \$400.00          | \$28,821.00           | \$200.00           | \$29,421.00           | \$42,596.00           | \$13,175.00           | 69%        |
| WA                 | \$0.00            | \$33,759.00           | \$1,200.00         | \$34,959.00           | \$63,676.00           | \$28,717.00           | 55%        |
| NASP               | \$400.00          | \$77,656.00           | \$1,600.00         | \$79,656.00           | \$123,436.00          | \$43,780.00           | 65%        |
| PR                 | \$0.00            | \$34,752.00           | \$310.00           | \$35,062.00           | \$58,959.00           | \$23,897.00           | 59%        |
| VI                 | \$0.00            | \$0.00                | \$0.00             | \$0.00                | \$2,322.00            | \$2,322.00            | 0%         |
| CATP               | \$0.00            | \$34,752.00           | \$310.00           | \$35,062.00           | \$61,281.00           | \$26,219.00           | 57%        |
| <b>Grand Total</b> | <b>\$2,800.00</b> | <b>\$1,813,395.16</b> | <b>\$84,960.68</b> | <b>\$1,901,155.84</b> | <b>\$3,051,002.00</b> | <b>\$1,149,846.16</b> | <b>62%</b> |